

9/12/22

To the Honorable Commissioners Court:

- Robert Newsom, County Judge
- Mickey Barker, Commissioner Precinct #1
- Greg Anglin, Commissioner Precinct #2
- Wade Bartley, Commissioner Precinct #3
- Joe Price, Commissioner Precinct #4

In accordance with Local Government Code § 111.0108:

The county auditor or the county judge in a county that does not have a county auditor shall certify to the commissioner's court the receipt of revenue from a new source not anticipated before the adoption of the budget and not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue for general purposes or for any of its intended purposes.

I, Shannah Aulsbrook, County Auditor of Hopkins County certify to the Hopkins County Commissioners Court the receipt of: See Attached List

CERTIFIED BY:

Shannah Aulsbrook
Shannah Aulsbrook

9-26-22
Date

9/26/22

BUDGET AMENDMENT FROM FB to FIRE DEPT to cover rising fuel costs

1.	010-201-000	Fund Balance	(48,000)
2.	010-543-425	Fuel	40,000
3.	010-590-425	Fuel	8,000

9/26/22

Prisoner Housing is above the budgeted revenue amount by \$262,206.88. These funds will be moved into the Sheriff, Jail and Dispatch Budgets to cover overages that were not predictable due to escalation of the economy.

1. Revenue	010-340-240	Prisoner Housing	(262,206)
2. Expense	010-560-425	Fuel	100,000
3. Expense	010-563-418	Food	120,000
4. Expense	010-563-431	Repair & Maint	42,206

Funds received to transport federal inmates needs to be moved to cover Extradition

1. Revenue	010-370-106	Extradition	(27,917)
2. Expense	010-564-108	Part Time Extradition	(27,917)